



HOËRSKOOL GERRIT MARITZ

DAAN DE WET NEL RYLAAN
PRETORIA-NOORD
POSBUS 16151 PRETORIA-NOORD 0116
TEL: (012) 546-6685/6 FAKS: (012) 565-5004
www.gerries.co.za

GENERAL MEETING NOTICE TO PARENTS

Parents are invited to attend a General Meeting on:

DATE: 27 October 2026

TIME : 17:30 FOR 18:00

PLACE: School Hall

The purpose of the General meeting is to present the proposed Budget for 2027 to parents.
The proposed budget and explanatory notes are attached for your perusal
The above documents can also be viewed at school 14 days prior to the above meeting

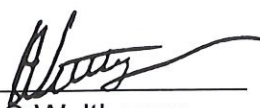
A quorum of 10% is required for this meeting. Both parents can vote.
If a quorum is not obtained, a second meeting will take place as determined by the Chairman.

Parents as defined by the South African Schools act will be admitted to the meeting.

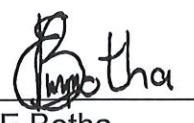
An agenda is given below.

AGENDA

1. Welcome
2. Approval of previous minutes
3. Report of 2026
4. Proposed 2027 Budget
5. Proposed Resolution for 2027
6. Parents Vote
7. Meeting closed


Mr C Welthagen
Chairperson of SGB


Me J Shabalala
Deputy Chairperson of SGB


Me E Botha
Treasurer of SGB



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ALGEMENE VERGADERING KENNISGEWING AAN OUERS

Ouers word uitgenooi om 'n Algemene Vergadering by te woon:

DATUM: 27 Oktober 2026

TYD: 17:30 vir 18:00

PLEK: Skoolsaal

Die doel van die Algemene Vergadering is om die voorgestelde Begroting vir 2027 aan ouers voor te lê.

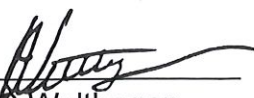
Die voorgestelde begroting en verklarende aantekeninge is aangeheg vir u insae. Die bogenoemde dokumente kan ook 14 dae voor die vergadering by die skool besigtig word.

'n Korum van 10% is vir hierdie vergadering nodig. Beide ouers mag stem. Indien 'n korum nie verkry word nie, sal 'n tweede vergadering plaasvind soos deur die Voorsitter bepaal.

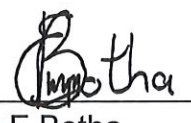
Slegs ouers soos omskryf in die Suid-Afrikaanse Skolewet sal tot die vergadering toegelaat word.

AGENDA

1. Verwelkoming
2. Goedkeuring van vorige notule
3. Verslag oor 2026
4. Voorlegging van die voorgestelde 2027 Begroting
5. Voorlegging van die Voorgestelde Resolusie vir 2027
6. Stemming deur ouers
7. Sluiting van vergadering


Mr C Welthagen
Chairperson of SGB


Me J Shabalala
Deputy Chairperson of SGB


Me E Botha
Treasurer of SGB



HOËRSKOOL GERRIT MARITZ

DIEN EN OORWIN

TRADISIE | KARAKTER | TOEKOMS

*Meer
as net 'n
skool...*

PROPOSED 2027 SCHOOL FEES

INVESTING IN TODAY • BUILDING TOMORROW

*Same
Values
Brighter
Futures*



**MONTHLY
INCREASE**

R159.83

per Month



**PERCENTAGE
INCREASE**

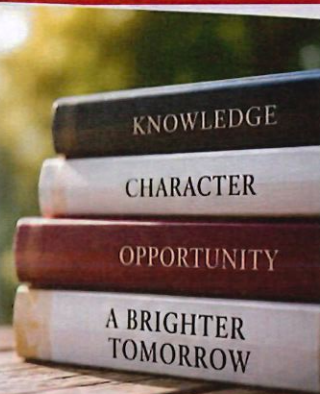
7%

to cater for basic needs
and steady growth



**ANNUAL
SCHOOL FEES**

R26 874.58



NOTICE: Please see below Explanatory notes and read
in conjunction with the summarized Proposed budget for 2027.

GROWING LEARNERS • BUILDING LEADERS • SERVING TOMORROW

	<u>Explanatory Notes:</u>
1	School Fees: The projected increase for 2027 reflects a 7% increase adjustment to accommodate inflation and rising operational costs, while remaining mindful of affordability to parents.
2	Departmental Norms, Funding Allocation and PAT Fees: Increase is based on anticipated annual allocation growth from the Department of Education in line with enrolment numbers and cost-of-living adjustments. (R329 per learner).
3	Additional Fees & Interest on Savings: Utilizing sponsors and fundraisers to supplement income also projecting an increase in growth of savings and reserves joint with improved interest rates in 2027.
4	Operating Expenses: Basic operational expenses ensuring day-to-day functionality of the school with a predicted increase of 9% on average based on findings and consultation on expected Economic Predictions for 2027.
5	Teaching and Learning Resources & Learner activities: Increase of 6% to accommodate inflation on basic procurement of updated learning materials and 12% increase on investment in digital teaching resources. Also note that learner transport increased by 33% due to fuel increase.
6	Remuneration to SGB and state-paid educators (a38A Submitted and Approved By GDE): Increase accounts for annual salary increments in accordance with bargaining council agreements. Salary increases by 5.5% based on expert consultation keeping staff retention in mind as a high priority.
7	Repairs, maintenance & administration: Costs have increased by more than 10%, Major repairs and basic maintenance to be conducted creating a conducive learning environment. Communication, Printing, Stationery and compliance related expenses have increased by 6%.
8	Municipal Services & Basic Utilities: A 15% year on year increase in municipal services.
9	Capital Projects: Main Hall needs to be expanded to accommodate increase in learner numbers for the NSC exams. General infrastructure and Off-Grid water supply upgrades.
	Kindly note that professional consultation and expert advice was taken into account while thoughtfully preparing this draft budget. Economic Predictions considered were compiled by the School Business Managers Association (SBMA)

Proposed Budget 2027			NOTES
		2027	
INCOME		R 34,189,276.69	
Primary Stream		R 30,293,026.69	1
Total Schoolfees		R 44,343,057.17	
Less Discount allowed for advanced settlements (8%)		-R 397,743.79	
Less School Fee Subsidy		-R 11,018,577.84	
Less Non-Payments		-R 2,633,708.85	
Secondary Stream		R 1,238,250.00	2
Tertiary Stream		R 2,658,000.00	3
Expense		R 34,189,276.69	
Operating Expenses		R 4,668,274.29	4
Teaching and Learning Resources, Learner Activities		R 8,290,282.97	5
Remuneration		R 13,179,098.72	6
Repairs, Maintenance & Administration		R 2,563,680.71	7
Municipality		R 1,567,940.00	8
Capital Project		R 3,920,000.00	9
Surplus / Shortage		R 0.00	